

		Budget 2026		Budget 2025		Comptes 2024		Comptes 2023		Comptes 2022	
		Charges	Revenus	Charges	Revenus	Charges	Revenus	Charges	Revenus	Charges	Revenus
21802	UAPE	1'519'102.20	1'228'600.00	1'428'388.00	1'289'647.77	1'223'576.49	988'736.25	884'108.69	757'900.05	856'160.78	715'532.20
29904	Activités extra scolaires	780'549.33	301'500.00	745'648.07	276'000.00	590'129.61	295'477.90	404'495.05	220'479.00	332'145.11	161'443.00
54502	Garderie	2'329'640.40	2'329'640.40	2'363'669.95	2'363'669.95	1'990'635.23	1'990'635.23	2'363'669.95	2'363'669.95	1'695'446.07	1'765'446.07

UAPE	Charges	Revenus
Comptes 2022	856'160.78	715'532.20
Comptes 2023	884'108.69	757'900.05
Comptes 2024	1'223'576.49	988'736.25
Budget 2025	1'428'388.00	1'289'647.77
Budget 2026	1'519'102.20	1'228'600.00

Activités extra scolaires	Charges	Revenus
Comptes 2022	332'145.11	161'443.00
Comptes 2023	404'495.05	220'479.00
Comptes 2024	590'129.61	295'477.90
Budget 2025	745'648.07	276'000.00
Budget 2026	780'549.33	301'500.00

Garderie	Charges	Revenus
Comptes 2022	1'695'446.07	1'765'446.07
Comptes 2023	2'363'669.95	2'363'669.95
Comptes 2024	1'990'635.23	1'990'635.23
Budget 2025	2'363'669.95	2'363'669.95
Budget 2026	2'329'640.40	2'329'640.40

Enfance et jeunesse	Charges	Revenus	Ecart
Comptes 2022	2'883'751.96	2'642'421.27	241'330.69
Comptes 2023	3'652'273.69	3'342'049.00	310'224.69
Comptes 2024	3'804'341.33	3'274'849.38	529'491.95
Budget 2025	4'537'706.02	3'929'317.72	608'388.30
Budget 2026	4'629'291.93	3'859'740.40	769'551.53

